

Department of Transportation/METRA

ID Number: 4024

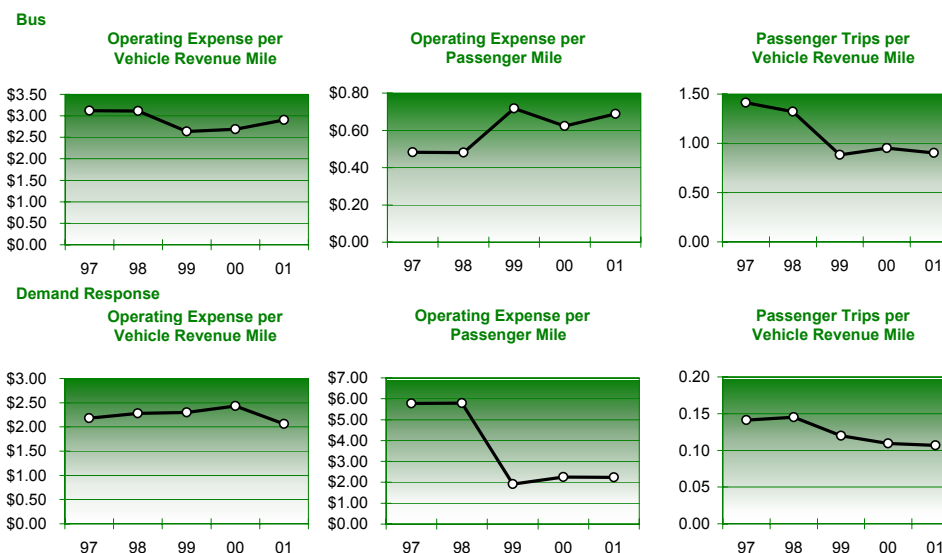
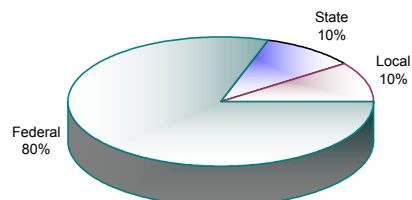
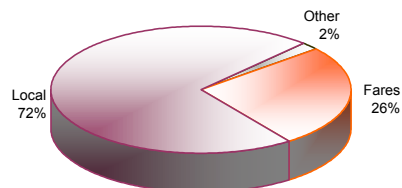
814 Linwood Boulevard, P.O. Box 1340
Columbus, GA 31902-1340

Chief Executive Officer: Lisa Goodwin,
Director-Department of Transportation
(706)653-4410

System Wide Information

Modal Information

General Information				Financial Information				Characteristics				Demand			
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned								Bus		Response	
Columbus, GA--AL				Directly Operated				\$788,624				\$2,719,424		\$325,330	
Square Miles		132		Purchased Transportation				0				\$1,616,731		\$0	
Population		220,698		Total Fare Revenues Earned				\$788,624				3,953,541		145,426	
Population Ranking out of 405 UZAs		118										Annual Vehicle Revenue Miles		936,858	
				Sources of Operating Funds Expended								Annual Unlinked Trips		16,842	
				Passenger Fares				\$788,624				Average Weekday Unlinked Trips		60	
				Local Funds				2,172,194				Annual Vehicle Revenue Hours		10,528	
Service Area Statistics				State Funds				0				Fixed Guideway Directional Route Miles		N/A	
Square Miles		132		Federal Assistance ¹				0				Vehicles Available for Maximum Service		7	
Population		220,698		Other Funds				50,101				Average Fleet Age in Years		4.4	
				Total Operating Funds Expended				\$3,010,919				Vehicles Operated in Maximum Service		4	
												Peak to Base Ratio		N/A	
												Percent Spares		75%	
												Incidents		7	
												Patron Fatalities		0	
Performance Measures															
Service Consumption				Summary of Operating Expenses				Service Efficiency							
Annual Passenger Miles		4,098,967		Salaries, Wages and Benefits				\$2,514,334				Operating Expense per Vehicle Revenue Mile		\$2.90	
Annual Unlinked Trips		863,114		Materials and Supplies				307,049				Operating Expense per Vehicle Revenue Hour		\$41.21	
Average Weekday Unlinked Trips		3,165		Purchased Transportation				0							
Average Saturday Unlinked Trips		1,141		Other Operating Expenses				223,371							
Average Sunday Unlinked Trips		0		Total Operating Expenses				\$3,044,754							
Service Supplied				Reconciling Cash Expenditures				(\$33,835)							
Annual Vehicle Revenue Miles		1,094,772		Sources of Capital Funds Expended								Cost Effectiveness			
Annual Vehicle Revenue Hours		76,510		Local Funds				\$161,673				Operating Expense per Passenger Mile		\$0.69	
Vehicles Available for Maximum Service		37		State Funds				161,673				Operating Expense per Unlinked Passenger Trip		\$3.21	
Vehicles Operated in Maximum Service		22		Federal Assistance ²				1,293,385							
Base Period Requirement		16		Total Capital Funds Expended				\$1,616,731							
Vehicles Operated in Maximum Service															
Uses of Capital Funds															
Bus															
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
Bus		18		0		\$1,007,458		\$609,273		\$1,616,731		\$3.50		\$0.80	
Demand Response		4		0		0		0		0		\$3.00		1.50	
Total		22		0		\$1,007,458		\$609,273		\$1,616,731					

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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